

FRANCISCAN CARE & REHABILITATION CENTER
2915 NORTH MEADE STREET

APPLETON 54911 Phone:(920) 831-8700

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? Yes

Number of Beds Set Up and Staffed (12/31/05): 192

Total Licensed Bed Capacity (12/31/05): 200

Number of Residents on 12/31/05: 178

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 176

Nonprofit Church/Corporation

Skilled

No

Yes

Yes

176

Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)	
Primary Diagnosis	%	Age Groups	%		%
Developmental Disabilities	0.0	Under 65	3.4	Less Than 1 Year	52.8
Mental Illness (Org./Psy)	9.6	65 - 74	10.1	1 - 4 Years	34.8
Mental Illness (Other)	0.6	75 - 84	33.7	More Than 4 Years	12.4
Alcohol & Other Drug Abuse	0.0	85 - 94	41.6		100.0
Para-, Quadra-, Hemiplegic	0.6	95 & Over	11.2		
Cancer	3.9				
Fractures	5.1		100.0		
Cardiovascular	31.5	65 & Over	96.6		
Cerebrovascular	12.9				
Diabetes	4.5	Gender	%		
Respiratory	9.0				
Other Medical Conditions	22.5	Male	19.7		
	100.0	Female	80.3		
			100.0		

Method of Reimbursement

		Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care				
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All	
Int. Skilled Care	0	0.0	0	8	6.3	141	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	8	4.5	
Skilled Care	16	100.0	352	120	93.8	120	0	0.0	0	33	100.0	178	0	0.0	0	1	100.0	486	170	95.5	
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	16	100.0		128	100.0		0	0.0		33	100.0		0	0.0		1	100.0		178	100.0	

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	12.7	Bathing	2.2	80.3	17.4	178
Private Home/With Home Health	3.1	Dressing	10.7	68.0	21.3	178
Other Nursing Homes	1.8	Transferring	15.2	71.3	13.5	178
Acute Care Hospitals	80.8	Toilet Use	15.2	71.3	13.5	178
Psych. Hosp.-MR/DD Facilities	0.0	Eating	56.7	27.5	15.7	178
Rehabilitation Hospitals	0.0	*****				
Other Locations	0.0					
Total Number of Admissions	385	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	6.7	Receiving Respiratory Care	12.4	
Private Home/No Home Health	48.4	Occ/Freq. Incontinent of Bladder	41.6	Receiving Tracheostomy Care	0.0	
Private Home/With Home Health	12.9	Occ/Freq. Incontinent of Bowel	26.4	Receiving Suctioning	0.0	
Other Nursing Homes	4.5			Receiving Ostomy Care	1.7	
Acute Care Hospitals	6.1	Mobility		Receiving Tube Feeding	2.2	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	10.7	Receiving Mechanically Altered Diets	21.9	
Rehabilitation Hospitals	0.0					
Other Locations	0.0	Skin Care		Other Resident Characteristics		
Deaths	22.1	With Pressure Sores	3.4	Have Advance Directives	88.2	
Total Number of Discharges		With Rashes	2.8	Medications		
(Including Deaths)	380			Receiving Psychoactive Drugs	27.5	

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities						

	This Facility	Other Hospital-Based Facilities		All Facilities		
	%	%	Ratio	%	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	88.0	90.0	0.98	88.1	1.00	
Current Residents from In-County	69.1	84.8	0.81	77.6	0.89	
Admissions from In-County, Still Residing	20.0	14.1	1.42	18.1	1.10	
Admissions/Average Daily Census	218.8	216.7	1.01	162.3	1.35	
Discharges/Average Daily Census	215.9	218.8	0.99	165.1	1.31	
Discharges To Private Residence/Average Daily Census	132.4	119.6	1.11	74.8	1.77	
Residents Receiving Skilled Care	100.0	97.7	1.02	92.1	1.09	
Residents Aged 65 and Older	96.6	89.6	1.08	88.4	1.09	
Title 19 (Medicaid) Funded Residents	71.9	66.3	1.09	65.3	1.10	
Private Pay Funded Residents	18.5	20.2	0.92	20.2	0.92	
Developmentally Disabled Residents	0.0	1.4	0.00	5.0	0.00	
Mentally Ill Residents	10.1	32.3	0.31	32.9	0.31	
General Medical Service Residents	22.5	23.2	0.97	22.8	0.99	
Impaired ADL (Mean)*	48.4	49.3	0.98	49.2	0.98	
Psychological Problems	27.5	58.3	0.47	58.5	0.47	
Nursing Care Required (Mean)*	5.5	8.0	0.69	7.4	0.75	